APPENDIX I

WORKING GROUP MISSION

Governor's Capital Transportation Funding

Working Group

Mission

The Governor's charge is to prepare a report to him and the Transportation Committee by January 2006 containing recommendations that will restore as many of the projects deferred in November 2005 from MaineDOT's FY 2006-2007 Bi-Ennial Capital Work Plan, that the Working Group considers necessary and prudent to support the state's transportation system and economic growth. The Governor has urged broad participation in this process.

Inaugural Membership

Senator Dennis Dennis Damon
Senator Christine Savage
Representative Boyd Marley
Representative Terrence McKenney
Dana Connors, Maine State Chamber of Commerce
David Cole, Commissioner MaineDOT
Kate Dufour, Maine Municipal Association
Maria Fuentes, Maine Better Transportation Association
Dale Hanington, Maine Motor Transport Association
Jeff Jordan, City of South Portland
Scott Leach, Lane Construction
Kate Reilly, State Planning Office
Alan Stearns, Office of the Governor
Paul Violette, Maine Turnpike Authority

Working Sub-Groups

Sub-Group on Impact Assessment:

This working group will develop analysis of the overall impact of the project deferrals on the transportation system, Maine's communities, and state and local economies. The full working group will receive this analysis as soon as it is finalized by the subgroup. A preliminary outline is attached and a more complete outline is being developed by MaineDOT and State Economist, Kate Reilly. The Sub-Group will then develop a final analysis which the Governor's Working Group can use as a resource. Deputy Commissioner Greg Nadeau will facilitate this sub-group.

Gregory.nadeau@maine.gov – 624-3004

Sub-group on Value Engineering:

This sub-group will work to stretch available capital transportation funding even further by working with construction industry, consulting engineering and municipal officials to analyze opportunities for greater capital program efficiency without jeopardizing safety, effectiveness or essential quality. Opportunities may include a review of specifications, work restrictions, and alternative treatments on projects such as paving and small bridges.

MaineDOT Deputy Commissioner Bruce Van Note will facilitate this sub-group. bruce.vannote@maine.gov - 624-3009

Sub-Group on Funding Alternatives:

If, as a result of the analysis above, a determination is made by the full Working Group that new or alternative funding sources are needed, this sub-group will have available to the full working group recommendations on funding alternatives available and appropriate to meet the level of need identified.

Contact: Deputy Commissioner Greg Nadeau <u>Gregory.nadeau@maine.gov</u> – 624-3004